

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4415) Health Agencies
 Contact Person: Varied
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4415-Health Agencies	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Freedom Food Pantry	\$5,000.00	\$5,000.00	\$5,000.00		
Northern Human Services	\$716.00	\$716.00	\$716.00		
Ossipee Childrens Fund	\$3,500.00	\$3,500.00	\$3,500.00		
Starting Point	\$3,098.00	\$3,739.00	\$5,301.00		
Tr-County Community Health	\$3,000.00	\$3,325.00	\$3,805.00		
VNA-Hospice	\$2,000.00	\$2,000.00	\$3,000.00		
White Mountain Community Health	\$1,000.00	\$1,000.00	\$2,182.00		
White Horse Addiction Center	\$500.00	\$1,000.00	\$0.00		
Childrens Unlimited	\$2,000.00	\$2,000.00	\$2,000.00		
Red Cross	\$250.00	\$250.00	\$0.00		
TOTAL	\$21,064.00	\$22,530.00	\$25,504.00	\$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) _____