Town of Effingham

2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4196) Insurance
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/16/2022
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4196-Insurance	2021 Actual	2022 Budget#	2023 Budget Request	BOS Approved	BC Approved
Health Insurance#	$51,179.07	$56,746.00	$54,760.00	$54,760.00	
Liability/Workers Comp/Unemployment	$27,738.07	$32,000.00	$33,747.00	$33,747.00	
Short term disab.,Long term disab.,Life	$658.90	$880.00	$885.00	$885.00	
# employee contribution 10%					
employee pays in full Dental					
Currently 1 family & 2 Single plans					
Total	**$79,576.04**	**$89,626.00**	**$89,392.00**	**$89,392.00**	

electmen (date) L.E 11/29/22