

Town of Effingham  
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4901) Other Warrants  
 Contact Person: Board of Selectmen  
 Submit Budget to Town Administrator by:  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

| Description                        | Current estimate            |  | 2023 Budget Request | BOS                 | BC            | Proposed ART# |
|------------------------------------|-----------------------------|--|---------------------|---------------------|---------------|---------------|
|                                    |                             |  |                     | Approved            | Approved      |               |
| <b>Elm Street paving</b>           |                             |  | <b>\$400,000.00</b> | <b>\$400,000.00</b> |               |               |
| <b>Police Details</b>              |                             |  | \$1.00              | \$1.00              |               |               |
| <b>Eldery Exemption</b>            |                             |  | \$4,000.00          | \$4,000.00          |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
| <b>UFB=unassigned fund balance</b> | Elm Street \$150k from UAFB |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
|                                    |                             |  |                     |                     |               |               |
| <b>TOTAL</b>                       |                             |  | \$404,001.00        | \$404,001.00        | \$0.00        |               |
| <b>TAX IMPACT TOTAL</b>            |                             |  | <b>\$254,001.00</b> | <b>\$254,001.00</b> | <b>\$0.00</b> |               |

Reviewed by Effingham Board of Selectmen (date) \_L.E. 12/13/22\_