Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4312) Highways & Streets
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date:
Budget Committee Presentation Date:

4312 Highways & Streets	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Road Reconstruction	4901 warrant	4901 warrant			
Calcium Chloride	$27,767.90	$20,000.00		40,000	
Crack Sealing	$11,550.00	$17,500.00		17,500	
Materials	$26,407.46	$60,000.00		60,000	
Road Contractor	$94,935.50	$105,000.00		120,000	
Roadside Mowing & Clearing	$42,749.42	$25,000.00		25,000	
Signs & Equipment	$1,581.29	$1,500.00		1,500	
Winter Road Contract	$249,750.00	$249,750.00		257,000	
Winter Road Material	$73,303.53	$70,000.00		80,000	
TOTAL	$528,045.10	$548,750.00	$0.00	601,000 $0.00	$0.00

Reviewed by Effingham Board of Selectmen (date)

LE 9/22/24