Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4323) Solid Waste Collection
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date:
Budget Committee Presentation Date:

4323 Solid Waste Collection	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Certifications	$200.00	$500.00			
Household Hazardous Waste Day	$1,614.00	$1,870.00			
Mileage	$90.02	$100.00			
Repairs & Maintenance	$5,645.91	$4,500.00			
Salaries	$76,312.58	$89,239.00		92,000	
Supplies	$679.81	$1,200.00			
Telephone	$707.37	$660.00			
				100,830	
TOTAL	**$85,249.69**	**$98,069.00**	**$0.00**	**$0.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (date)

LE 9/26/23