Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4324) Solid Waste Disposal
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date:
Budget Committee Presentation Date:

4324-Solid Waste Disposal	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Containers	$61,201.82	$68,340.00		71,757	
Containers-Other (below)	**Detailed below**	**Detailed below**	**Detailed below**	**Detailed below**	**Detailed below**
Electronics	$2,291.45	$3,000.00			
Freon	$568.00	$550.00			
Glass	$2,404.43	$2,500.00			
Metal	$1,290.83	$1,500.00			
Tires	$1,208.75	$1,200.00			
Used Oil	$0.00	$0.00			
Misc.	$6,960.68	$0.00			
Total Other	$14,724.14	$8,750.00	$0.00	$0.00	$0.00
TOTAL	**$75,925.96**	**$77,090.00**	**$0.00**	80,507 **$0.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (date)

LG 9/26/23