

Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4130) Executive
 Contact Person: Board of Selectmen/Town Administrator
 Submit Budget to Town Administrator by: 9/29/2023
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4130 Executive	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC
				Approved	Approved
Computer	\$11,567.57	\$12,000.00	\$15,000.00		
Contracted Services	\$19,809.90	\$10,000.00	\$10,000.00		
Mileage	\$520.50	\$1,000.00	\$1,000.00		
Office Equipment & supplies	\$3,893.97	\$4,500.00	\$5,000.00		
Postage	\$1,775.33	\$2,000.00	\$2,200.00		
Salary - Moderator	\$500.00	\$500.00	\$500.00		
Salary - Selectmen	\$18,000.00	\$18,000.00	\$18,000.00		
Salary-Administrative Assistant	\$54,260.61	\$55,342.00	\$55,419.00		
Salary-TownBookkeeper 24hr/week	\$13,792.65	\$0.00	\$28,830.00		
Salary-Assessing 18hr/week	\$18,523.00	\$18,504.00	\$19,430.00	19,060	
Salary-Support Staff 16 hr/week	\$3,997.13	\$15,168.00			
Salary-Support Staff 16 hr/week	\$0.00	\$17,120.00			
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00		
Salary - Website Entry	\$1,570.96	\$4,000.00	\$4,000.00		
Telephone	\$6,506.69	\$7,200.00	\$7,200.00		
Town Meeting	\$35.00	\$100.00	\$100.00		
Town Report	\$1,092.49	\$1,200.00	\$1,200.00		
Workshops	\$1,095.66	\$910.00	\$1,000.00		
				\$168,809	
				168,779	
TOTAL	\$157,241.46	\$167,844.00	\$169,179.00	\$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date)

LE 10/24