Town of Effingham

2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4140) Election & Registration: Town Clerk
Contact Person: Allen Curtis
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4140-Election & Registration	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Advertising	$237.25	$150.00	150.00		
Dues	$40.00	$20.00	20.00		
Election Expenses	$207.67	$500.00	500.00		
Mileage	$301.88	$600.00	600.00		
Office equipment & supplies	$2,080.33	$2,100.00	2100.00		
Postage	$1,640.99	$1,575.00	1575.00		
Records Preservation	$0.00	$250.00	250.00		
Salary-Ballot Clerks	$2,099.00	$800.00	2800.00		
Salary-Assistant	$0.00	$2,106.00	2200.00		
Salary-Deputy Town Clerk	$13,074.58	1,910 $13,163.00	~~14,882.40~~		
Salary-Town Clerk	$16,348.67	$17,674.00	19,500.00		
Software	$3,700.97	$3,745.00	3745.00		
Workshops	$376.47	$1,100.00	$1100.00		
			$49422.40		
	39 weeks @ 8/hr/wk==312 hrs	312 X $13.5/hr ==$4212	$4212 / 2 == $2106		
			$49422.40	49,422	
TOTAL	$40,107.81	$43,783.00	$0.00	$0.00	$0.00

17.512
19.08

18,204

Reviewed by Effingham Board of Selectmen (date)

LE 10/17