Town of Effingham 2024__ Budget Sheets

·Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:

(4141) Supervisors of the Checklist

Contact Person:

Carol Pfister

Submit Budget to Town Administrator by:

9/29/23 Submitted 9/6 in passon cp

Board of Selectmen Presentation Date:

| The state of the s | 10/1// |
|--|---------|
| udget Committee Presentation Date: | 10/24/2 |
| | |

| 4141-Supervisors of the | 2022 Actual | 2023 Budget | 2024 Budget | BOS | BC |
|-------------------------|-------------|--|---------------------|----------|----------|
| Checklist | | | Request | Approved | Approved |
| Salary | \$629.38 | \$270.00 | 1320 | | |
| Workshops & Seminars | \$70.00 | \$540.00 | 540- | | |
| Mileage | \$28.67 | \$220.00 | | | ., |
| #Stipend | \$1,050.00 | \$1,050.00 | | | |
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| # three supr's | | | | | |
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| | | | | 3130 | |
| TOTAL | \$1,778.05 | \$2,080.00 | 3,130 \$9:00 | \$0.00 | \$0.00 |

Reviewed by Effingham Board of Selectmen (date)

3130-

Supervisors of the Checklist September 11,2023

Re: 2024 Budget Proposal

Please review final 2023 Budget Work Sheet for 4141 Supervisors of the Checklist

Budget lines Postage, Supplies and Software were removed from this budget as line items going forward starting in 2023.

When we received our Jan-Dec 23 expenditure sheet with our 2024 package there are errors that must be corrected:

- Lines for Postage and Supplies still exist and were populated in 2023. These need to be zeroed and then eliminated from our 4141 Category. Please issue a corrected Budget Over/Under report when completed for 2023.
 - o Postage \$1117.47
 - Supplies \$ 12.35

The rest of the sheet is correct.

SALARY 2024 Budget Proposal is for 4 Election/Primaries for the year

| | Presidential Pr | imary | 12 hours | 3 Supervisors @ \$10/hour | = \$360 |
|-----------------|---------------------|-------|----------|---------------------------|---------------------------|
| | Town Election | | 8 hours | 3 Supervisors @ \$10/hour | = \$240 |
| | State Primary | | 12 Hours | 3 Supervisors @ \$10/hour | = \$360 |
| State 0 | General Election | | 12 Hours | 3 Supervisors @ \$10/Hour | = <u>\$360</u> \$1,320 |
| Stipen | d | | \$350 | 3 Supervisors | \$1,050 |
| | | | Annua | \$2,370 | |
| Works Mileag | hops/Seminars ge | | | | \$540 \$220 |
| Total a | all lines for | 2024 | | | \$3,130 |

Respectfully,

Carol Pfister

Supervisors of the Checklist

| 4141 Supervisor Checklist |
|---------------------------------|
| Mileage |
| ★ Postage |
| Salary |
| Stipend |
| Supplies |
| Workshops & Seminars |
| Total 4141 Supervisor Checklist |

| Jan - Dec 23 | Budget | \$ Over Budget | % of Budget | |
|-----------------|----------|----------------|-------------|--------------|
| 0.00 _ | 220.00 | -220.00 | 0.0% | |
| 1,117.47 | 0.00 | 1,117.47 | 100.0% | |
| 190.00 | 270.00 | -80.00 | 70.37% | |
| 787.50 12.35 | 1,050.00 | -262.50 | 75.0% | |
| 0.00 | 540.00 | -540.00 | 0.0% | |
| 2,107.32 | 2,080.00 | 27.32 | 101.31% | ب |

merge Stepend Sobry une? or 102 payments of Stepend not 4

no postage 2023

4 electeurs 2024 State primary town Election pres primary State gen Election

Town of Effingham 2023 Budget Worksheet



Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:

(4141) Supervisors of the Checklist

Contact Person:

Carol Pfister

Submit Budget to Town Administrator by:

9/16/2022

Board of Selectmen Presentation Date: See published Joint schedule **Budget Committee Presentation Date:** See published Joint schedule

| 4141-Supervisors of | 2021 Actual | 2022 Budget | 2023 Budget | BOS | BC |
|----------------------|--------------|-------------|--|----------|----------|
| the Checklist | 2021 110tuan | Dozz Dadget | Request | Approved | Approved |
| Advertising | \$0.00 | \$0.00 | \$0.00 | | |
| Postage | \$94,35 | \$58.00 | \$1.00 | | |
| Salary | \$1,289.80 | \$2,010.00 | \$1,320.00 | | |
| | | \$1.00 | \$1.00 | | |
| Workshops & Seminars | \$527.99 | \$540.00 | \$540.00 | | |
| Mileage | \$27.44 | \$220.00 | \$220.00 | | |
| | \$0.00 | \$1.00 | ~************************************* | | |
| Other | . \$0.00 | \$0.00 | \$0.00 | | |
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| | | | 2090 | | |
| TOTAL | \$1,939.58 | \$2,830.00 | \$2,083.00 | \$0.00 | \$0.00 |

| Reviewed by Effingham Board of Selectmen (date) Budget Committee (date) | 1 |
|---|---|