



Supervisors of the Checklist  
September 11,2023

Re: 2024 Budget Proposal

Please review final 2023 Budget Work Sheet for 4141 Supervisors of the Checklist

Budget lines Postage, Supplies and Software were removed from this budget as line items going forward starting in 2023.

When we received our Jan-Dec 23 expenditure sheet with our 2024 package there are errors that must be corrected:

- Lines for Postage and Supplies still exist and were populated in 2023. These need to be zeroed and then eliminated from our 4141 Category. Please issue a corrected Budget Over/Under report when completed for 2023.
  - o Postage \$1117.47
  - o Supplies \$ 12.35

The rest of the sheet is correct.

**SALARY** 2024 Budget Proposal is for 4 Election/Primaries for the year

Presidential Primary	12 hours	3 Supervisors @ \$10/hour	= \$360
Town Election	8 hours	3 Supervisors @ \$10/hour	= \$240
State Primary	12 Hours	3 Supervisors @ \$10/hour	= \$360
State General Election	12 Hours	3 Supervisors @ \$10/Hour	= <u>\$360</u>
			\$1,320
<b>Stipend</b>	\$350	3 Supervisors	\$1,050
		<b>Annual Salary/Stipend</b>	\$2,370
<b>Workshops/Seminars</b>			\$540
<b>Mileage</b>			\$220
<b>Total all lines for 2024</b>			<b>\$3,130</b>

Respectfully,

Carol Pfister

Supervisors of the Checklist

4141 Supervisor Checklist

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Mileage	0.00	220.00	-220.00	0.0%
X Postage	1,117.47	0.00	1,117.47	100.0%
Salary	190.00	270.00	-80.00	70.37%
Stipend	787.50	1,050.00	-262.50	75.0%
X Supplies	12.35			
Workshops & Seminars	0.00	540.00	-540.00	0.0%
<b>Total 4141 Supervisor Checklist</b>	<b>2,107.32</b>	<b>2,080.00</b>	<b>27.32</b>	<b>101.31%</b>

merge Stipend + Salary line? or  
 1 or 2 payments of Stipend not 4

no postage 2023

no Supplies 2023

~~no Workshops 2023~~

4 elections 2024

State primary

town election

pres primary

state gen election

