Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Financial Administration: Tax Collector.
Contact Person: Allen Curtis
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4150-Tax Collector	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Association Dues	$100.00	$40.00	$40.00		
Mileage Reimbursement	$475.45	$600.00	$600.00		
Office equipment & supplies	$3,708.13	$2,000.00	$2000.00		
Postage	$2,872.17	$2,200.00	$3200.00		
Recording Fees	$507.78	$800.00	$800.00		
Salary-Assistant	$0.00	$2,106.00	$2200.00		
Salary-Deputy Tax Collector	$13,123.03	$13,163.00	$14882.40		
Salary-Tax Collector	$16,348.67	$17,674.00	$19,500		
Record Preservation	$0.00	$250.00	$250.00		
Software	$2,709.00	$2,845.00	$2,845.00		
Workshops	$1,077.19	$1,100.00	$1100.00		
			$47417.40		
	39 weeks @ 8/hr/wk==312 hrs	312 X $13.5/hr ==$4212	$4212 / 2 == $2106		
			47417.40	47,417	
TOTAL	$40,921.42	$42,778.00	$0.00	$0.00	$0.00

$8,590
18,204

Reviewed by Effingham Board of Selectmen (date)

LE 10/17