

**Town of Effingham**  
2024 Budget Sheets

**Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.**

Department: (4151) Budget Committee  
 Contact Person: Dave Strauss  
 Submit Budget to Town Administrator by: 9/29/2023  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4151- Budget Committee	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$94.90	\$50.00	\$50.00		
Mileage Reimbursement	\$0.00	\$0.00	\$0.00		
Salary-Secretary	\$609.50	\$1,105.00	\$1,170.00		
##Workshops	\$87.00	\$157.00	\$157.00		
##2 book an 1 workshops					
<b>TOTAL</b>	<b>\$791.40</b>	<b>\$1,312.00</b>	<b>\$1,377.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Reviewed by Effingham Board of Selectmen (date)  
 LE 10/3

Estimated cost of Budget Committee recording secretary

3 meetings April, July & Sept.

9 meetings October thru Feb.

1 is a public hearing Feb.

Average 2.5 hours per meeting.

Average 2.0 hours per meeting to compile minutes and send as directed

Average 0.5 hours per meeting to post and send out notices/budget copies

Total 5.0 average hours of support per meeting X 12 meetings = 60 hours

Addition of 5 hours of support work for public hearing = 65 hours

Base salary of \$18 per hour X 65 hours = \$1,170.00

Total requested === \$1,170.00