Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4155) Payroll Expenses
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4155-Payroll Expenses	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Retirement	$48,418.28	$53,000.00	$49,464.82	49,764	
Other (such as FICA)	$52,206.73	$53,550.00	$54,437.68	54,737	
				$104,501	
TOTAL	**$100,625.01**	**$106,550.00**	**$103,902.50**	**$0.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (date)

LE 10/24