Town of Effingham

2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:	(4191) Zoning Officer				
Contact Person:	Rebecca Boyden				
Submit Budget to Town Administrator by:		9/29/2023			
Board of Selectmen Presentation Date:		See published Joint schedule		10/3/2023	
Budget Committee Presentation Date:		See published Joint schedule		10/24/2023	

4191-Zoning Officer	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Equipment	$0.00	$100.00	$100.00		
Mileage	$286.30	$420.00	$300.00		
Postage	$530.38	$500.00	$525.00		
Printing	$393.56	$450.00	$400.00		
Supplies	$0.00	$0.00	$0.00		
Telephone	$374.74	$420.00	$400.00		
Salary-ZEO 12hr/wk	$16,722.24	$17,996.00	$17,120.00		
Salary-Asst/Field Inspector 8hr/wk	$5,852.00	$8,216.00	$8,216.00		
Workshops & Seminars	$0.00	$70.00	$70.00		
TOTAL	**$24,159.22**	**$28,172.00**	**$27,131.00**	27,131 **$0.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (date)

LE 10/3

Explanations					
Equipment	No Change				
Mileage	Reduced by $120	Reflects fewer site visits in 2023			
Postage	Increased by $25	Reflects increased postage costs			
Printing	Reduced by $50	Reflects reduced printing costs in 2023			
Supplies	No change				
Telephone	Reduced by $20	Reflects lower telephone costs in 2023			
Salary-ZEO 11hr/wk	Reduced by $876	Reduce hours per week to 11, down from 12; includes a 3% COLA			
Salary-Asst/Field Inspector 8hr/wk	No Change				
Workshops & Seminars	No Change				