

Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4194) Municipal Buildings
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/29/2023
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4194-Municipal Buildings	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC
				Approved	Approved
Maintenance supplies & Equipment	\$37,668.41	\$35,000.00	\$35,000.00	35,000	
Electric	\$13,448.27	\$16,000.00	\$15,000.00	15,000	
Heating Fuel	\$16,832.20	\$15,600.00	\$15,000.00	15,600	
Salaries	\$6,416.50	\$10,000.00	\$10,000.00	10,000	
TOTAL	\$74,365.38	\$76,600.00	\$75,000.00	75,000	\$0.00

Reviewed by Effingham Board of Selectmen (date)

L.E. 10/24