Town of Effingham 2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:

(4196) Insurance

Contact Person:

Board of Selectman

Submit Budget to Town Administrator by:

9/29/2023

Board of Selectmen Presentation Date: **Budget Committee Presentation Date:**

See published Joint schedule See published Joint schedule

4196-Insurance 2024 Budget BOS 2022 Actual BC 2023 Budget# Request Approved Approved Health Insurance# \$50,923.00 \$54,760.00 \$ 63,299.66 Liability/Workers \$22,765.50 Comp/Unemployment \$33,747.00 \$37,965.00 Short term disab.,Long \$876.24 term disab.,Life \$885.00 1,887.00 # employee contribution 10% employee pays in full Dental Currently 1 family & 2 Single plans Total

\$89,392.00

\$103,151.66

Reviewed by Effingham Board of Selectmen (date)

LE 10/24

\$74,564.74

\$0.00