

Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also. if new equipment is

Department: (4550) Library
 Contact Pers Grace Fuller
 Submit Budget to Town Adm 9/29/2023
 Board of Selectmen Present: 10/17/2023
 Budget Committee Presentat 11/7/2023

4550-Library	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC
				Approved	Approved
Salary-Librarian	\$17,011.11	\$28,000.00			
Salary-Asst. Librarian	\$10,197.75	\$21,960.00			
Total Salaries		\$49,960.00	\$51,888.00		
Operating Expense (detailed below)		\$14,325.00	\$14,325.00		
Contract Services	\$998.47	\$250.00			
Association Dues	\$3,860.00	\$1,500.00			
Service/Bank Fee	\$79.04	\$0.00			
Books & Publications	\$9,574.00	\$7,000.00			
Office Equipment & Supplies	\$7,686.94	\$175.00			
Postage	\$134.60	\$75.00			
Workshops & Seminars	\$63.18	\$325.00			
Telephone/Internet	\$2,741.54	\$2,750.00			
Technology	\$288.95	\$1,500.00			
Program Expenses	\$4,810.46	\$750.00			
Total Operating Expense	\$30,237.18	\$14,325.00	\$14,325.00	\$0.00	\$0.00
Total Salaries	\$27,208.86	\$49,960.00	\$51,888.00	\$0.00	\$0.00
Total 2022 B2A Operating Expense	\$31,400.00				
TOTAL	\$57,446.04	\$64,285.00	\$66,213.00	\$0.00	\$0.00

\$66,213

Reviewed by Effingham Board of Selectmen (date)

LE 10/17