

Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4210) Police
 Contact Person: Joe Duchesne
 Submit Budget to Town Administrator by: 9/29/2023
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4210-Police	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC
				Approved	Approved
K-9 expenses	\$546.25	\$1,500.00	\$1,500.00		
Dues	\$120.00	\$200.00	\$200.00		
Equipment	\$566.34	\$2,000.00	\$2,000.00		
Fuel	\$13,842.93	\$9,000.00	\$9,000.00		
Police Overtime	\$7,152.00	\$6,000.00	\$6,000.00		
Police Details	\$18,280.00	\$0.00	\$0.00		
Postage	\$33.02	\$100.00	\$100.00		
Radar Certification	\$0.00	\$240.00	\$240.00		
Radio Maintenance	\$184.45	\$800.00	\$800.00		
Salary-Chief	\$47,530.00	\$48,800.00	\$50,200.00	-	
Salary-Part Time	\$3,250.00	\$5,000.00	\$10,000.00	-	
Salary-Secretary	\$6,381.12	\$10,927.00	\$10,927.00		
Salary-SGT	\$68,384.00	\$70,700.00	\$70,720.00		
Salary-Patrol Officer	\$56,764.00	\$60,000.00	\$64,072.00		
Software	\$2,091.85	\$4,200.00	\$4,200.00		
Supplies	\$462.68	\$900.00	\$900.00		
Telephone	\$3,797.44	\$4,000.00	\$4,000.00		
Training	\$998.00	\$2,200.00	\$2,500.00		
Uniforms	\$2,884.44	\$2,200.00	\$2,200.00		
Vehicle Maintenance	\$4,376.47	\$4,000.00	\$4,000.00		
Tires	\$0.00	\$1,500.00	\$2,500.00		
TOTAL	\$237,644.99	\$234,267.00	\$296,105.00	246259	\$0.00

Reviewed by Effingham Board of Selectmen (date)

LU 10/31