Town of Effingham
2024__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4414) Dog Officer
Contact Person: Joe Duchesne
Submit Budget to Town Administrator by: 9/29/2023
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4414-Dog Officer	2022 Actual	2023 Budget	2024 Budget Request	BOS Approved	BC Approved
Animal Control Officer	$3,593.97	$7,800.00	$9100.00		
Equipment & Supplies	$212.75	$250.00	$250.00		
Humane Society Fees	$1,192.00	$1,000.00	$1,000.00		
Mileage	$376.40	$1,000.00	$1,000.00		
				11,350	
TOTAL	**$5,375.12**	**$10,050.00**	**$0.00**	**$0.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (date)

11,350.00

LE 10/31