

Town of Effingham
2024 Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4916) Expendable Trust Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by:
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4916-Expendable Trust Funds	2022 Actual	2023 Budget	2024 Budget Request	BOS	BC	Proposed ART#
				Approved	Approved	
##Bridge Maint	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
##Computer and Network equipent	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
##Fire Department Equipment	\$2,000.00	\$2,000.00	\$50,000.00	\$50,000.00		
##Emerg. Mgmt Generator replace.	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
Municipal Bld repair	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
##Voting Machine	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
##Police Safety/ Protective Gear	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		
Town Hall repair & restoration	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
##=Unassigned Fund Balance						
TOTAL	\$83,000.00	\$33,000.00	\$81,000.00	\$81,000.00	\$0.00	
TOTAL TAX IMPACT	\$70,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	

Reviewed by Effingham Board of Selectmen (date) L.E 11/28/23

Article #___ Bridge Maintenance ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2017) is for the purpose of maintaining town owned bridges.

Article #___ Computer Network ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2018) is for the purpose of purchasing, maintaining and repairing municipal computer and network related hardware or software.

Article #___ Fire Department Equipment ETF

Shall the Town vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2017) is for the purpose of purchasing or refurbishing fire department equipment.

Article #___ Emergency Management Generator Replacement ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Emergency Management Generator Replacement Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2021) would allow for the appropriation to be used towards the purchasing or replacement of the Emergency Generators at the Effingham Elementary School, Fire Station Town Office or any other Town owned facility. There is a plan for the rotational replacement of the generators. Continued contributions to the fund reduce the amount required in any one year a replacement is required.

Article #___ Municipal Buildings ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Building Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (1998) is for the purpose of repairing and maintaining all Municipal Buildings and parking lots.

Article #____ Voting Machine ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2013) is for the purpose of purchasing a State approved election voting machine.

Article #____ Police Safety Gear ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2014) is for the purpose of purchasing protective gear, equipment, or garments for use by officers of the Effingham Police Department.

Article #____ Town Hall Repair and Rehabilitation ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2005) is for the purpose to preserve the Town Hall building including making structural repairs/restorations and interior-exterior repairs/restorations to the building, systems and site as well as rehabilitation by altering or adding to the property to meet continuing or changing uses while retaining the property's historic character.